



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by WASHINGTON,DC  
from 10-01-2011 to 09-30-2012

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,788,565.57	10.56%
Subtotal for : Acquisition			2,788,565.57	10.56%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	533,969.82	2.02%
18B	ED	ED Technical Assistance	1,288,538.30	4.88%
Subtotal for : Economic Development			1,822,508.12	6.90%
13	HR	Direct Homeownership Assistance	4,168,338.01	15.78%
14A	HR	Rehab; Single-Unit Residential	661,564.36	2.50%
14B	HR	Rehab; Multi-Unit Residential	807,631.00	3.06%
14G	HR	Acquisition for Rehabilitation	1,336,920.46	5.06%
14H	HR	Rehabilitation Administration	171,187.13	0.65%
Subtotal for : Housing			7,145,640.96	27.05%
03	PI	Public Facilities and Improvement (General)	4,296,239.08	16.26%
03E	PI	Neighborhood Facilities	49,056.11	0.19%
Subtotal for : Public Facilities and Improvements			4,345,295.19	16.45%
05I	PS	Crime Awareness	19,290.39	0.07%
05U	PS	Housing Counseling	3,311,286.60	12.53%
Subtotal for : Public Services			3,330,576.99	12.61%
21A	AP	General Program Administration	6,985,517.27	26.44%
Subtotal for : General Administration and Planning			6,985,517.27	26.44%
Total Disbursements			26,418,104.10	100.00%